

**BILL SUMMARY**  
1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 2395</b>
<b>Version:</b>	<b>SUBREC</b>
<b>Request Number:</b>	<b>12777</b>
<b>Author:</b>	<b>Rep. Hill</b>
<b>Date:</b>	<b>2/28/2025</b>
<b>Impact:</b>	<b>\$193,806,608</b>

**Research Analysis**

Pending

Prepared By: House Research Staff

**Fiscal Analysis**

Per OSDE:

**FY 2026 Impact: The following projections were made based on FY 2025 four-year-old students enrolled in Early Childhood.**

- 27,466.68 – Projected 80% of the FY 2025 current four (4) year old students in Early Childhood.
- 1.66 – Average Weight Generated by a student through the formula
- 45,594.64 – Estimate of the additional Weighted Average Daily Membership generated by the additional three-year-old students.
- \$4,250.64 – Current State Aid factor as of 02/24/25.
- **\$193,806,608 – Estimated amount needed to cover the additional amount generated by the projected three (3) year old students through the funding formula.**

Prepared By: Cole Stout, House Fiscal Staff

**Other Considerations**

None.